



President's Report

March 23, 2018

Motion from the Last Meeting

One motion made (and approved) at our March 19 meeting was to request from the Chancellor to report to us what the District's plan is for the \$800,000 state allocation earmarked for new full-time faculty. After our meeting, I emailed the following to Chancellor White:

Today, President Gilkerson informed the Laney College Faculty Senate that we would not be hiring new full-time faculty to start in Fall 2019 (at least not funded by unrestricted general funds). This has perplexed us for several reasons:

- *VP Johnson reported to the Board of Trustees that PCCD's finances were in good shape;*
- *Laney College completed its faculty prioritization in Fall 2018 and completed the RTAs before they were requested by the District;*
- *The state is funding us at a rate of \$800,000 for new full-time faculty in 2019-20;*
- *Chancellor Laguerre already gave the college presidents the go-ahead to hire new full-time faculty using the above funds.*

We respectfully request that you report to us (in writing--email is fine--and by March 29th) how the District plans on using the \$800,000 state allocation earmarked for new full-time faculty.

I have received no response as of today, presumably because the Dr. White is still consulting with Vice Chancellor Johnson.

Peralta Community Colleges Integrated Financial Plan 2019-2024

The [first draft of the plan](#) was submitted to the Board of Trustees on March 21, and the Board will review it on April 9. (The final version will be up for final approval by the Board on April 23.) Vice Chancellor Brown and Dr. May Chen requested feedback by the end of week of March 25, preferably by Tuesday, March 26.

Budget Development

College Presidents are expected to present their colleges' needs to the district at a joint PBC/PGC meeting on March 29, but the District has yet to come up with a tentative budget. The BAM Task Force will bring its recommendation for a new allocation model (for next year only) at the April 12 meeting of the PBC. Possible budget reductions will not be discussed until then.

Two fun quotes from *one* person, one hour apart (at the PBC and PGC Friday marathon meetings): "The budget has not changed since last month" and "The [state's] numbers change every day."

Meanwhile, back at the college, the mad rush to prioritize continues. The resource committees met during the week of March 11—and most met again during the week of March 18—to prioritize resource

requests. All requests will be compiled and forwarded to the Budget Advisory Committee on March 26 in anticipation of their March 27 meeting.

If you love all things budget, take a look at Blake Johnson's slides from his flex-day workshops ([Dollar\\$ and \\$en\\$e](#) and [Ever Get the Feeling You've Been Cheated?](#)). And one more PBC/PGC quote for fun (about budget projections): "This is just the plan; it's not how we're going to operate."

College Council

Highlights of the March 20 meeting:

- President Gilkerson approved the Council's recommendations from the last meeting: (1) [Policy on the use of motorized scooters on campus](#); (2) [Standardization of resource committee prioritization rubrics/criteria](#); (3) [Revised non-discrimination policy and statement](#).
- The [Strategic Enrollment Management Plan](#) was approved by the Council. The Faculty Senate reported that it had conditionally approved the plan pending Senate recommendations regarding implementation. Mark Rauzon noted that the plan lacked milestones; the SEM Committee will set up milestones, keep track of progress, and report to the Council on a regular basis.
- Preliminary prioritized resource lists were not voted on (except for the [classified positions](#)—approved).
- The Council got first reads on several items:
 - Distance Education Plan (already approved by the Senate)
 - Proposal for merging the [SSSP and Equity Committees](#)
 - Business Department's Proposal for [Public/Private Partnership with Union Bank](#)