

# D 1

## Transfer Center:

Division: Student Services		Department/Program: Transfer Center			Contact: Kathy Ma	
Item Identified in Program Review (justification)	Human Resources (Staffing)	Physical Resources (Facilities)	Technology and/or Equipment	Supplies Budget	Curriculum	
6. Resources	Full-time Transfer Center Director	Adequate space for a "true center" – Computer lab and 3 offices	- 20 computer workstations with smart classroom equipment & technology for virtual advising/webinars -- Copy machine & fax machine -Upgraded computers & printers for staff & college reps -Laptop or tablet for Transfer Center Director	Need ongoing purchases of office supplies and printer cartridges		

## Physical Education/ Athletics:

Division:		Department/Program: <i>Physical Education</i>			Contact: John Beam	
Item Identified in Program Review (justification)	Human Resources (Staffing)	Physical Resources (Facilities)	Technology and/or Equipment	Supplies Budget	Curriculum	
All listed in program review	2 Full-Time Physical Education Instructors	New Football Field	Purchase new computers for all full-time staff	Physical Education Budget of 3,000 dollars		
	2 Full-Time Physical Education Attendants	New Track	2 New computers in fitness center	Fitness Center budget of 4,000 dollars for equipment repair and maintenance		

	1 Instructional Assistant for Athletics	Resurface Gym Floor	2 New computers in office for adjunct faculty	Swimming pool budget of 3,000 dollars	
	1 Full-Time Trainer	Replace Gym Basket, Board and Motor	New sound system in gym		
	1 Full-Time Equipment Manager	Repair Gym Bleachers	New sound system in stadium		

## D2

### Counseling

#### D-2- FACILITIES NEEDS TABLE

Please list needs in order of priority within a particular category.

#### **Maintenance**

Deferred	Preventative	Ongoing	Emergency
	- Regular maintenance of thermostat	- Scheduled janitorial cleaning, vacuuming, refuse removal  - Scheduled replacement of air filters in Counselors' offices	

#### **Reconstruction**

Refurbish	Remodel	Renovate
		<u>High Priority</u> – Counseling offices & Transfer/Career Center currently being renovated and move-in expected in 2013

#### **New Construction**

Short Term 1-2 years	Mid Term 2-3 years	Long Term 3-5 years

Please list needs in order of priority within a particular category.

**Maintenance**

Deferred	Preventative	Ongoing	Emergency
	Fitness Center Equipment, Pool Cover, football grass field. Field House Windows, Doors, Floors, and Railings	Fitness Center Field House Weight Room and Locker Room Floors and Equipment, Gym Floor cleaned, Main PE Locker Room and Showers football grass field	Football Field, Track, Gym Floor Resurface, Basketball Hoops

**Reconstruction**

Refurbish	Remodel	Renovate
	Turn old men's team room into women's team room	Switch men's and women's locker rooms

**New Construction**

Short Term 1-2 years	Mid Term 2-3 years	Long Term 3-5 years
	New physical education facility	