## **Laney College - Facilities Planning Committee Goals for 2018-19**

(approved 8/27/18)

GOAL		OBJECTIVE	TASKS	
1.	Review, revise, and adopt processes for space allocation requests to align with new Program Review process	<ul> <li>Clarify the role of FPC in the review of relevant parts of submitted Program Reviews with regard to facilities usage and allocations</li> <li>Align current space allocation processes with new program review process</li> </ul>	<ul> <li>Form a sub-committee to align current FPC process for review of space allocation with new program review format - develop rubric and criterion.</li> <li>Report to department chairs and program coordinators on eventual format of review procedures</li> </ul>	
2.	Oversee the college's plan for improving facilities with upcoming bond measures.	<ul> <li>Upon successful passing of a bond measure, the FPC should facilitate the process of prioritizing and initiating upcoming projects</li> <li>The FPC coordinates with DGS in submitting relevant construction plans to the 5-year construction plan (5YCP in FUSION) to maximize our chances for state funding.</li> <li>Encourage departments and programs to participate in the development of the initial FTMP projects</li> <li>Monitors and report to the Laney community on the progress of Laney bond projects</li> </ul>	<ul> <li>Determine the format and media to post updates on bond measure and progress on FTMP</li> <li>Schedule meetings with stakeholders and discuss strategies on how to fit their plans into the FTMP</li> <li>Form Bond Working Groups for each phase of the implementation of the FTMP</li> <li>Post progress of projects monthly</li> </ul>	
3.	Maintain and improve communications of facilities related items to the campus community.	<ul> <li>Improve communications through newsletters, web postings, outreach to department chairs and staff.</li> </ul>	<ul> <li>Develop the format and schedule (frequency) of communications from the committee to the community</li> <li>Inform and educate the Laney community on how to address facilities related issues.</li> </ul>	

4.	Foster and strengthen communication and collaboration of Laney FPC with the District.	•	Attain better coordination of projects through improved communications between FPC and DGS staff - Facilities operations and Capital projects.  Obtain timely information about progress on projects to keep the FPC and campus informed.  Improve representation of DGS on FPC	•	Request DGS attendance to Laney FPC, at least monthly Identify and establish working relationships with all Project Managers (PM) at the District for all campus projects.  Request that PM projects involve campus participation
5.	Track and prioritize open projects.	•	Tracking and prioritize all open items and potential projects (e.g, Art Center Kilns, Graphic Arts / Media possible renovation, ADA projects, etc.)	•	Maintain the emergency repairs and deferred maintenance list