

## President's Report

March 3, 2020

### College Happenings

*Prioritization of Resource Requests.* The Budget Advisory Committee (BAC) will be presenting its prioritized list for 2020-21 at College Council on March 4. The list is based on the 2019-20 program reviews and is the culmination of work done by the resource committees:

- Budget Advisory Committee (BAC)
- Classified Prioritization Committee
- Facilities Planning Committee (FPC)
- Faculty Prioritization Committee
- Instructional Equipment & Library Materials (IELM) Committee
- Technology Planning Committee (TPC)

Also to be presented at College Council on March 4 is the 2019-20 prioritized IELM list (culled from the 2018-19 program reviews) for immediate approval and allocation.

### Laney Love

- Plan to attend the graduation on May 22 (at 10 a.m.) and spread the word to other faculty. Regalia is ready to be ordered; see Maisha Jameson's email from Feb. 21.
- Staff Appreciation Day is on May 14. We are still looking for faculty to serve on the planning committee.
- This year's We Rise Awards will include a student employee award. [Nominations](#) are now open until Friday, March 8.

*Institutional Self-Evaluation Report (ISER).* Vice Chancellor of Academic Affairs Brown requests input on the [current draft of district's portion of our ISER](#) by March 15. Please submit all comments to me by email by end of day, March 14; I will forward it all at once.

*Hiring Update.* There has been a change. We will be recruiting for one position (Machine Technology Instructor). President Gilkerson offered the following rationale:

- Ranked #1 on 2019 Faculty Prioritization list
- Department's alignment and progress on meeting college-identified goals (success, retention, degree attainment, partnerships)
- Departmental need for industry-specific CE area that is highly skilled
- Overall department FTES contribution

Upon receiving the intention-to-retain form from Louis Quindlen, President Gilkerson successfully argued to the chancellor for this position.

## **Beyond Laney**

*Planning & Budgeting Council.* PBC met on February 21. We reaffirmed the composition of and “re-charged” the Budget Allocation Model (BAM) Task Force; reviewed the Office of Finance’s budget assumptions for 2020-21; were given an overview of the 2018-19 audit findings; and briefly assessed progress towards our goals. With luck the new Vice Chancellor of Finance & Administration will be joining us at the next meeting.

*Participatory Governance Council.* PGC did not achieve quorum at its February 28 meeting.

*Vice Chancellor of Information Technology.* Vice Chancellor Minh Lam is on administrative leave and will not be returning. In keeping with Peralta tradition, he was escorted out of his office.