

Measure A Budget



Laney College

Purpose	Measure A	Measure E	State	Total
New Library & LRC	34,678,352	1,770,000	22,290,000	58,738,352
Beg. Inn & Dining Room	7,671,434	4,272,343		11,943,777
Student Services	23,000,000			23,000,000
Small Jobs, includes:	17,394,280			17,394,280
Bldg A,F,C,D,G,E,B				
Security systems				
Restrooms & showers				
Cosmetology				
Tunnel Lighting				
Gateway to college				
Swing space				
Theater & Music rms				
Photo lab				
EOPS				
Gymnasium				
Art Bldg				
Admin Tower				
Sub Total	82,744,066	6,042,343	22,290,000	111,076,409

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Laney College

Purpose	Measure A	Measure E	State	Total
Laney Health Clinic	2,000,000			2,000,000
Tower Renovation	5,900,000			5,900,000
Phase I FF&E	8,159,033			8,159,033
Athletic & Fieldhouse	16,500,000			16,500,000
Infrastructure-Utilities	7,174,171			7,174,171
Phase II - IT - Computers	5,008,796			5,008,796
Swing Space	2,000,000			2,000,000
Contingency	4,833,000			4,833,000
ADA Theater + Other	3,500,000			3,500,000
HVAC in Classrooms	1,000,000			1,000,000
Stair Repair	100,000			100,000
Bldg A-Welcome Center		1,902,258		1,902,258
Bldg A Deck		250,267		250,267
New Arts Bldg & Eq		446,028	15,190,644	15,636,672
Athletic Fields		10,792,778		10,792,778
Restrooms		133,360		133,360
Landscape		1,187,274		1,187,274
Multi-Purpose		150,500		150,500
Carpeting		208,835		208,835
Library		100,276		100,276
Sub Total	56,175,000	15,171,576	15,190,644	86,537,220
GRAND TOTAL	138,969,066	21,213,919	35,480,644	199,113,629