**AB705 EMBEDDED MATH TUTORING BUDGET REQUEST**

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 16 weeks) |
| MATH 215 - Support for Pre-Calculus MoWe 12:00PM - 12:50PM Seth Lavender  G 203  **2 hours/week** | 1 | $441.60 |
| MATH 215 - Support for Pre-Calculus MoWe 12:00PM - 12:50PM Weijian Liang  G 210  **2 hours/week** | 1 | $441.60 |
| MATH 216 - Support for Trigonometry MoWe 7:30PM - 8:20PM Oscar Bascara  L-G 206  **2 hours/week** | 1 | $441.60 |
| MATH 216 - Support for Trigonometry TuTh 2:30PM - 3:20PM Jennifer Gerry  L-G 207  40 students  **2 hours/week** | 2 | $883.20 |
| MATH 213 - Support for Statistics MoWe 9:00AM - 9:50AM Katherine Williamson  L-G 205  Class 10-noon  **6 hours/week** | 2 | $2649.60 |
| MATH 213 - Support for Statistics MoWe 6:00PM - 6:50PM Matthew Hubbard  L-G 205  **2-6 hours/week** | 1 | $441.60-$883.20 |
| MATH 213 - Support for Statistics TuTh 3:00PM - 3:50PM Rina Santos  L-G 205  **2-6 hours/week** | 2-3 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics TuTh 11:00AM - 11:50AM Nigus Teklehaymnot  **2-6 hours/week** | 2 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics MoWe 12:00PM - 12:50PM Joseph Almeida  L-G 206  **2-6 hours/week** | 2 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics MoWe 12:00PM - 12:50PM Christine Will  L-G 161  class 10-noon  **6 hours/week** |  | Funded by Umoja? |
|  | 15 tutor slots | TOTAL RANGE FOR EMBEDDED MATH TUTORING (IN-CLASS):  **$7,948.80 - $13,687.80** |

Other costs of embedded tutoring for accelerated math classes, funded by grants over past three years:

MEETING WITH INSTRUCTOR OUTSIDE OF CLASS (1 hour every two weeks) times 15 tutor/instructor meetings times 16 weeks): **$1,656**

TRAINING (one-time 2 hour math-specific training for up to 15 tutors): **$414**

EMBEDDED TUTOR MEETINGS AND TRAINING (1 hour every two weeks): **$1,656**

AB705 ENGLISH TUTORING

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 17 weeks) |
| English 264 Monday/Wednesday:  11:30 a.m. – 12:45 p.m. – Ian Latta – Room EV 4  **3 hours/week**  Eng 508 Monday/Wednesday:  6:00 p.m. - 7:15 p.m. - Tobey Kaplan – Room B 262  LINKED with ENGL 1A (47767)  **3 hours/week**  Eng 508 Monday/Wednesday:  12:30 p. m .- 1:45 p.m. - Christophe Weidenbach – Room B 262  LINKED with ENGL 1A (47768)  **3 hours/week**    Eng 508 Tuesday/Thursday:  8:00 p.m. - 9:15 p.m. - Chris Stroffolino - L-B 262  LINKED with ENGL 1A (47771)  ONE TUTOR OK  **3 hours/week**  Eng 508 Friday:  9:00 a.m. - 11:50 a.m. - Room B-256  Judy Juanita  **3 hours/week**  Eng 508 Friday:  10:00 a.m. - 12:50 p.m. - Tony Watkins – Room B 265  LINKED with ENGL 1A (47772)  **3 hours/week**  Umoja 508 workshop  Tony Watkins  T/Th 10-11:15 B 264  **ALSO IN CLASS**  Eng 508 Monday/Wednesday:  12:30 p.m. - 1:45 p.m. - Meryl Siegal – Room E 201A  LINKED with ENGL 1A M/W 10-11:50 E-201a  **ALSO IN CLASS** | 2  2  2  1  2  2  2  2 | $1,407.60  $1,407.60  $1,407.60  $703.80  $1,407.60  $1,407.60  **PAID BY UMOJA?**  **PAID BY PUENTE?** |
|  | Total tutor slots:15 | Total: **$3,519** |

Other costs of embedded tutoring for accelerated english classes, funded by grants over past three years:

TRAINING (biweekly brown-bag writing training for up to 15 tutors): **$1,449**

**TRC BUDGET REQUEST**

I’m still waiting to hear back from the Chemistry department, but we are hoping to maintain last semester’s funding of **$7,537.00**, or about 34 hours a week.

This would cover embedded tutoring in Spanish, Chemistry, and Physics

**NONCREDIT ESOL TUTORING (Their AB705 deadline is next year, but this is part of their acceleration plan)**

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 17 weeks) |
| ESOL 541A - Bridge to Credit ESOL - Level I/II  Monday/Tuesday/Thursday/Friday 9:00AM - 11:15AM  Wednesday 9:00AM - 10:50AM  Instructor: Karyn Panitch  **11 hours/week**  ESOL 541C - Bridge to Credit ESOL - Level III / IV  Monday/Tuesday/Wednesday/Thursday 9:00AM - 11:15AM  Friday 9:00AM - 10:50AM  Instructor: Steven Zetlan  **11 hours/week**  Hybrid  ESOL 272A - Grammar 2  Tuesday/Thursday 6:00PM - 7:50PM  Instructor: Angela Jimenez Velayos  **2 hours/week**  Read/Write 3 –  One tutor for Wednesdays - 2:00 p.m. -4:30 p.m.  **3 hours/week**  ESOL 252A/B  Tuesday/Thursday - 9:00 a.m. - 12:00 p.m.  Instructor: Suzan Tiemroth-Zavala  **6 hours/week**  ESOL 52 Advanced Reading and Writing  Wednesday - 2:00 p.m. - 4:50 p.m.  Room: G-209  Instructor: Chelsea Cohen  **3 hours/week**  ESOL 273A - Grammar 3  Tuesday/Thursday - 6:00PM - 7:50PM  Room: A 120  Instructor: Erika Lachenmeier  6:00 -7:50 pm on Tues/Thursday in A-120  **4 hours/week** | 3  2  2  1  2  1  1 | $7,741.80  $5,161.20  $938.40  $703.80  $2,815.20  $703.80  $1,407.60  $938.40 |
|  | Total tutor slots:12 | Total: **$20,409** |