**AB705 EMBEDDED MATH TUTORING BUDGET REQUEST**

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 16 weeks) |
| MATH 215 - Support for Pre-Calculus MoWe 12:00PM - 12:50PM Seth Lavender G 203 **2 hours/week** | 1  | $441.60  |
| MATH 215 - Support for Pre-Calculus MoWe 12:00PM - 12:50PM Weijian LiangG 210**2 hours/week** | 1 | $441.60  |
| MATH 216 - Support for Trigonometry MoWe 7:30PM - 8:20PM Oscar BascaraL-G 206**2 hours/week** | 1 | $441.60  |
| MATH 216 - Support for Trigonometry TuTh 2:30PM - 3:20PM Jennifer GerryL-G 20740 students**2 hours/week** | 2 | $883.20  |
| MATH 213 - Support for Statistics MoWe 9:00AM - 9:50AM Katherine WilliamsonL-G 205Class 10-noon **6 hours/week** | 2 | $2649.60 |
| MATH 213 - Support for Statistics MoWe 6:00PM - 6:50PM Matthew HubbardL-G 205**2-6 hours/week** | 1 | $441.60-$883.20 |
| MATH 213 - Support for Statistics TuTh 3:00PM - 3:50PM Rina SantosL-G 205**2-6 hours/week** | 2-3 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics TuTh 11:00AM - 11:50AM Nigus Teklehaymnot**2-6 hours/week** | 2 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics MoWe 12:00PM - 12:50PM Joseph AlmeidaL-G 206**2-6 hours/week** | 2 | $883.20 - $2649.60 |
| MATH 213 - Support for Statistics MoWe 12:00PM - 12:50PM Christine WillL-G 161 class 10-noon**6 hours/week** |  | Funded by Umoja? |
|  | 15 tutor slots | TOTAL RANGE FOR EMBEDDED MATH TUTORING (IN-CLASS):**$7,948.80 - $13,687.80**   |

Other costs of embedded tutoring for accelerated math classes, funded by grants over past three years:

MEETING WITH INSTRUCTOR OUTSIDE OF CLASS (1 hour every two weeks) times 15 tutor/instructor meetings times 16 weeks): **$1,656**

TRAINING (one-time 2 hour math-specific training for up to 15 tutors): **$414**

EMBEDDED TUTOR MEETINGS AND TRAINING (1 hour every two weeks): **$1,656**

AB705 ENGLISH TUTORING

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 17 weeks) |
| English 264 Monday/Wednesday: 11:30 a.m. – 12:45 p.m. – Ian Latta – Room EV 4 **3 hours/week**Eng 508 Monday/Wednesday: 6:00 p.m. - 7:15 p.m. - Tobey Kaplan – Room B 262LINKED with ENGL 1A (47767)**3 hours/week**Eng 508 Monday/Wednesday:12:30 p. m .- 1:45 p.m. - Christophe Weidenbach – Room B 262LINKED with ENGL 1A (47768) **3 hours/week** Eng 508 Tuesday/Thursday:  8:00 p.m. - 9:15 p.m. - Chris Stroffolino - L-B 262LINKED with ENGL 1A (47771)ONE TUTOR OK**3 hours/week**Eng 508 Friday: 9:00 a.m. - 11:50 a.m. - Room B-256Judy Juanita**3 hours/week**Eng 508 Friday: 10:00 a.m. - 12:50 p.m. - Tony Watkins – Room B 265LINKED with ENGL 1A (47772) **3 hours/week**Umoja 508 workshopTony Watkins T/Th 10-11:15 B 264**ALSO IN CLASS**Eng 508 Monday/Wednesday:12:30 p.m. - 1:45 p.m. - Meryl Siegal – Room E 201ALINKED with ENGL 1A M/W 10-11:50 E-201a**ALSO IN CLASS** | 22212222 | $1,407.60$1,407.60$1,407.60$703.80$1,407.60$1,407.60**PAID BY UMOJA?****PAID BY PUENTE?** |
|  | Total tutor slots:15 | Total: **$3,519** |

Other costs of embedded tutoring for accelerated english classes, funded by grants over past three years:

TRAINING (biweekly brown-bag writing training for up to 15 tutors): **$1,449**

**TRC BUDGET REQUEST**

I’m still waiting to hear back from the Chemistry department, but we are hoping to maintain last semester’s funding of **$7,537.00**, or about 34 hours a week.

This would cover embedded tutoring in Spanish, Chemistry, and Physics

**NONCREDIT ESOL TUTORING (Their AB705 deadline is next year, but this is part of their acceleration plan)**

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| CLASS and # of hours/week | Number of tutors to be scheduled | Cost (for 17 weeks) |
| ESOL 541A - Bridge to Credit ESOL - Level I/IIMonday/Tuesday/Thursday/Friday 9:00AM - 11:15AMWednesday 9:00AM - 10:50AMInstructor: Karyn Panitch**11 hours/week**ESOL 541C - Bridge to Credit ESOL - Level III / IVMonday/Tuesday/Wednesday/Thursday 9:00AM - 11:15AMFriday 9:00AM - 10:50AMInstructor: Steven Zetlan**11 hours/week**HybridESOL 272A - Grammar 2 Tuesday/Thursday 6:00PM - 7:50PMInstructor: Angela Jimenez Velayos**2 hours/week**Read/Write 3 – One tutor for Wednesdays - 2:00 p.m. -4:30 p.m. **3 hours/week**ESOL 252A/B Tuesday/Thursday - 9:00 a.m. - 12:00 p.m.Instructor: Suzan Tiemroth-Zavala **6 hours/week**ESOL 52 Advanced Reading and WritingWednesday - 2:00 p.m. - 4:50 p.m.Room: G-209Instructor: Chelsea Cohen**3 hours/week** ESOL 273A - Grammar 3 Tuesday/Thursday - 6:00PM - 7:50PMRoom: A 120Instructor: Erika Lachenmeier6:00 -7:50 pm on Tues/Thursday in A-120 **4 hours/week**  | 3221211 | $7,741.80$5,161.20$938.40$703.80$2,815.20$703.80$1,407.60$938.40 |
|  | Total tutor slots:12 | Total: **$20,409** |