

Prioritized IELM Expenses 2017-18

October 2018

<i>Dept</i>	<i>Item Name/Description</i>	<i>Funded</i>	<i>Spent</i>	<i>(Pre-)Enc.</i>	<i>Remaining</i>	<i>Extend?</i>
ART	American French Tool (Floor Model Press)	\$16,848.49	\$0.00	\$16,543.33	\$305.16	—
	Autoclave (2)	\$58,167.50				
BIOL	Autoclave Service Contract	\$11,390.95	\$63,007.15	\$6,636.36	\$5,402.44	\$5,402.44
	Microscope Service Contracts	\$5,487.50				
CHEM	Digital Vacuum Gauge (2)	\$1,180.61	\$1,178.42	\$0.00	\$2.19	—
CULIN	Maintenance contract, refrigerators (2), etc.	\$60,000.00	\$36,403.43	\$335.00	\$23,596.57	\$23,596.57
	Muffle Furnace	\$1,242.63	\$0.00	\$0.00	\$1,242.63	
	Rolling Mill	\$230.00	\$0.00	\$0.00	\$230.00	
ENGIN	Compression platens	\$2,000.00	\$2,079.93	\$0.00	-\$79.93	\$4,382.80
	Rockwell Hardness Tester	\$1,517.00	\$0.00	\$0.00	\$1,517.00	
	Jominy End Quenching Tanks	\$1,473.10	\$0.00	\$0.00	\$1,473.10	
	Football Helmet (30)	\$15,396.19	\$15,334.40	\$0.00	\$61.79	
	Football Stadium Sound System	\$22,990.00	\$23,088.33	\$0.00	-\$98.33	
KIN	Timing Touchpad (10)	\$9,230.00	\$9,205.00	\$0.00	\$25.00	—
	Movable guard chair + umbrella	\$4,516.83	\$4,323.02	\$0.00	\$193.81	
	Football Training Equipment	\$6,012.40	\$6,000.10	\$0.00	\$12.30	
LIB	Library Materials	\$30,000.00	\$30,000.00	\$0.00	\$0.00	—
MEDIA	Tripods, memory cards, etc.	\$24,400.00	\$0.00	\$0.00	\$24,400.00	\$24,400.00
MUSIC	Musical instruments for G.W. Youth Orch.	\$10,932.00	\$10,927.24	\$0.00	\$4.76	—
		\$283,015.20	\$201,547.02	\$23,514.69	\$81,468.18	\$57,781.81

All IELM Expenses 2017-18

October 2018

<i>Cost Center</i>	<i>Funded</i>	<i>Loaded</i>	<i>Spent</i>	<i>Remaining*</i>	<i>(Pre-)Enc.</i>	<i>Available</i>
531 — Business Office (PE, Project Admin.)	\$0.00	\$23,968.00	\$0.00	\$23,968.00	\$9,975.00	\$23,968.00
547 — Intercollegiate Athletics (KIN)	\$58,145.42	\$58,145.42	\$57,950.85	\$194.57	\$0.00	\$194.57
551 — Instructional-VP (Library, VPI)	\$30,000.00	\$51,947.80	\$30,000.00	\$21,947.80	\$0.00	\$21,947.80
552 — Vocational Tech (CARP, CULin, ENGIN, etc.)	\$66,462.73	\$108,037.73	\$42,375.45	\$65,662.28	\$1,245.79	\$64,416.49
553 — Applied Tech (BIOL, CHEM, VPI)	\$76,226.56	\$82,533.56	\$64,185.57	\$18,347.99	\$13,836.36	\$4,511.63
554 — Language Art (MEDIA)	\$24,400.00	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$24,400.00
555 — Communications (ART, MUSIC)	\$27,780.49	\$27,780.49	\$10,927.24	\$16,853.25	\$16,543.33	\$309.92
	\$283,015.20	\$376,813.00	\$205,439.11	\$171,373.89	\$41,600.48	\$171,373.89

* These are the amounts being rolled over by the Business Office.