

**MEASURE A
FUND 63; 03.23.12**

L	F	CC	OJB	Obj Descr	P	ACT	PROJ	Project Descr	LN	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*
5	63	501	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	30,000.00	0.00	0.00	0.00	30,000.00
5	63	531	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	4,903.00	0.00	0.00	0.00	4,903.00
5	63	531	6402	Inst Equipment and Furn	1	710000	2389	Laney Tower Refurbishment	00	1,190.00	0.00	0.00	0.00	1,190.00
5	63	531	6403	Non-Instructional Equip & Furn	1	710000	2314	Laney Building Improvements	00	5,000.00	4,553.13	0.00	0.00	446.87
5	63	531	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	1,152,310.00	34,556.40	0.00	0.00	1,117,753.60
5	63	531	6403	Non-Instructional Equip & Furn	1	710000	2375	Laney- Class & Fac Tech Upgrds	00	15,317.00	0.00	15,316.05	0.00	0.95
								SUB-TOTAL:		1,178,720.00	39,109.53	15,316.05	0.00	1,124,294.42
5	63	532	6403	Non-Instructional Equip & Furn	1	710000	2318	Modernize Laney College Stud.	00	9,770.00	0.00	0.00	0.00	9,770.00
5	63	532	6403	Non-Instructional Equip & Furn	1	710000	2376	Laney-Upgrade Educational Labs	00	10,000.00	0.00	0.00	0.00	10,000.00
								SUB-TOTAL:		19,770.00	0.00	0.00	0.00	19,770.00
5	63	541	6403	Non-Instructional Equip & Furn	1	710000	0000	Zero Project NO.	00	0.00	0.00	0.00	0.00	0.00
5	63	541	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	56,733.00	28,997.97	22,130.05	0.00	5,604.98
5	63	541	6403	Non-Instructional Equip & Furn	1	710000	2375	Laney- Class & Fac Tech Upgrds	00	1,537.00	0.00	0.00	0.00	1,537.00
								SUB-TOTAL:		58,270.00	28,997.97	22,130.05	0.00	7,141.98
5	63	542	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	40,423.00	0.00	0.00	0.00	40,423.00
5	63	542	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	67,705.00	5,010.33	0.00	0.00	62,694.67
								SUB-TOTAL:		108,128.00	5,010.33	0.00	0.00	103,117.67
5	63	543	6402	Inst Equipment and Furn	1	710000	0000	Zero Project NO.	00	1.00	-58.61	0.00	0.00	59.61
5	63	543	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	387,508.00	0.00	0.00	0.00	387,508.00
5	63	543	6403	Non-Instructional Equip & Furn	1	710000	0000	Zero Project NO.	00	3,572.00	0.00	0.00	0.00	3,572.00
5	63	543	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	26,447.00	0.00	0.00	0.00	26,447.00
								SUB-TOTAL:		417,528.00	-58.61	0.00	0.00	417,586.61
5	63	551	4101	Classroom-Books	1	710000	2383	Laney - Library Upgrades	00	15,000.00	0.00	5,201.51	1,289.44	8,509.05
5	63	551	4301	Instructional - (Classroom)	1	710000	2383	Laney - Library Upgrades	00	10,000.00	0.00	0.00	0.00	10,000.00
5	63	551	4303	Subs Periodicals - Other	1	710000	2383	Laney - Library Upgrades	00	6,575.00	4,350.93	397.80	293.63	1,532.64
5	63	551	5883	Net Internet Fees and Subs.	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	38,042.00	0.00	0.00	0.00	38,042.00
5	63	551	6301	College Library Books	1	612000	2383	Laney - Library Upgrades	00	0.00	0.00	0.00	0.00	0.00

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5	63	551	6301	College Library Books	1	710000	2383	Laney - Library Upgrades	00	57,747.00	4,222.22	9,274.35	4,936.73	39,313.70
5	63	551	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	1,249,781.00	45,678.32	0.00	1,501.60	1,202,601.08
5	63	551	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	74,321.00	4,392.38	22.92	0.00	69,905.70
5	63	551	6403	Non-Instructional Equip & Furn	1	710000	2383	Laney - Library Upgrades	00	153,900.00	0.00	0.00	0.00	153,900.00
								SUB-TOTAL:		1,605,366.00	58,643.85	14,896.58	8,021.40	1,523,804.17
5	63	552	6402	Inst Equipment and Furn	1	130630	2376	Laney-Upgrade Educational Labs	00	9,769.00	0.00	0.00	0.00	9,769.00
5	63	552	6402	Inst Equipment and Furn	1	710000	0000	Zero Project NO.	00	0.00	0.00	0.00	0.00	0.00
5	63	552	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	181,613.00	64,869.18	58,346.98	37,146.84	21,250.00
5	63	552	6403	Non-Instructional Equip & Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	0.00	0.00	0.00	0.00	0.00
								SUB-TOTAL:		191,382.00	64,869.18	58,346.98	37,146.84	31,019.00
5	63	553	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	21,301.00	-2,246.02	0.00	15,723.11	7,823.91
5	63	554	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	276,130.00	2,942.78	27.06	0.00	273,160.16
5	63	554	6403	Non-Instructional Equip & Furn	1	710000	2373	Laney - Classroom Improvements	00	2,981.00	0.00	0.00	0.00	2,981.00
								SUB-TOTAL:		279,111.00	2,942.78	27.06	0.00	276,141.16
5	63	555	6402	Inst Equipment and Furn	1	710000	2374	Laney - Equip,Tech Upgrds Pgms	00	70,161.00	0.00	0.00	0.00	70,161.00
								TOTAL:		3,979,737.00	197,269.01	110,716.72	60,891.35	3,610,859.92