

# Laney College – Resource Requests for 2011-12

<b>Personnel</b> (Source of Funding-General Funds except for grant funded efforts)	<b>Facilities</b> (Category A only. Source of Funding-Measure A unless otherwise identified)	<b>Technology</b> (Category listing only)	<b>Other – Instructional Equipment</b> (Source of Funding-DO Instructional Equipment Allocation)
<p><b>Classified Staff:</b>            1 Academic Support Specialist            2 Financial Aid Specialists (DO)            3 IT Network Technicians including a Mac Lab Technician            2 Science Lab Technicians            1 Staff Assistant/Fiscal            1 Staff Assistant/Facilities            1 Director, TRIO Grant            3 Custodians            1 Facilities Project Manager            1 Director, EOPS/CARE/CALWORKS            2 Lab Assistants- Carpentry, Machine Technology            1 Instructional Assistants- Photography/Graphic Arts            1 Career Placement/Job Developer            1 A &amp; R Specialist (DO)            1 Cashier- Cafeteria            1 Director, Student Activities            1 Director, Communications- President’s Office  <u>2 Staff Assistants</u>            26 positions</p> <p><b>Faculty:</b>  <b>Instruction</b>            Environmental Control Technology            Culinary Art –Cooking            Dance</p>	<p><b>Maintenance:</b>            1. Repair/replace water fountains throughout campus            2. Maintain facilities for safety, security, access for persons with disabilities (GF)            3. Ventilation Duct Cleaning Bldg. F (GF)            4. Repair and paint damaged walls (TASC, GF)</p> <p><b>New Construction:</b>            1. Library/LRC            2. Security cameras, alarm systems and locks            3. Green Technology Living House Lab Bldg. Showcase Center (DO Sustain. Funds)            4. Health Services Center (DO)</p> <p><b>Reconstruction:</b>            1. Renovate Student Center            2. Create One-Stop Student Services Center            3. Modernize Theatre            4. Modernize/expand science facilities            5. Refurbish HVAC Bldg A; AC system in Bldg.F/G; workstation in Welcome Center</p>	<ol style="list-style-type: none"> <li>1. Instructional Labs including Language Lab and Library - \$2,400,000 (Measure A Funds)</li> <li>2. Laney Wireless Network &amp; Wireless Security- \$148,199 + Added Library &amp; Student Center (cost needs to be determined, District IT Funds)</li> <li>3. Laney Network Switches \$1,276,162 &amp; Laney Network Security \$85,000 (Measure A)</li> <li>4. Faculty /Staff – \$250,000 (Measure A funds)</li> <li>5. Student Access including FA SharePoint implementation software, and welcome and assessment center equipment replacement – \$600,202 (\$231, 202 Measure A funds; \$342,000 District Funds)</li> <li>6. Smart classroom technology in all classes (cost needs to be determined, District IT Funds)</li> <li>7. Other IT Infrastructure Equipment - \$750,000 (District IT Funds)</li> </ol>	<ol style="list-style-type: none"> <li>1. Air conditioning equipment, geothermal heat pumps, ECT</li> <li>2. Security Cameras, Library</li> <li>3. 5 tabletop, 1 20qt floor mixer, CULARTS</li> <li>4. 20 overhead projectors, ESL</li> <li>5. Instructional Equipment – Films, DVDs, more extensive video materials etc. Hum/M/LAT/PHIL/PSYCH</li> <li>6. Brain, eye and ear models PSYCH</li> <li>7. 3-D prototyping machine; breaker panels, electrical outlets, combustible exhaust fan, flex gas pipes for 2 EF for lab, new gas lines, ARCHITECTURE</li> <li>8. Percussion, Chinese orchestra Instruments, stereo/video equipment, copy machine, music stands and folders, MUSIC</li> <li>9. Equipment replacement and safety upgrades– fitness center, post/net for Volleyball, Card swipe system to monitor attendance/usage, washing machine/dryer, pool cover, lines, safety items, PE/ATHL</li> <li>10. Football and track field deteriorating, weight/training ATHL</li> </ol>

Construction Management Carpentry Mexican/Latin American Studies Anthropology Physical Education/Football Coach  <b>Instructional Support</b> Counseling- Transfer Center Librarian – Reference DSPS Coordinator/Counselor Counseling – Career Center Librarian - Acquisitions			
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