

Laney College – Resource Requests for 2011-12

Personnel (Source of Funding-General Funds except for grant funded efforts)	Facilities (Category A only. Source of Funding-Measure A unless otherwise identified)	Technology (Category listing only)	Other – Instructional Equipment (Source of Funding-DO Instructional Equipment Allocation)
<p>Classified Staff:</p> <ul style="list-style-type: none"> 1 Academic Support Specialist 2 Financial Aid Specialists (DO) 3 IT Network Technicians including a Mac Lab Technician 2 Science Lab Technicians 1 Staff Assistant/Fiscal 1 Staff Assistant/Facilities 1 Director, TRIO Grant 3 Custodians 1 Facilities Project Manager 1 Director, EOPS/CARE/CALWORKS 2 Lab Assistants- Carpentry, Machine Technology 1 Instructional Assistants- Photography/Graphic Arts 1 Career Placement/Job Developer 1 A & R Specialist (DO) 1 Cashier- Cafeteria 1 Director, Student Activities 1 Director, Communications- President’s Office <p><u>2 Staff Assistants</u> 26 positions</p> <p>Faculty:</p> <p>Instruction Environmental Control Technology Culinary Art –Cooking Dance</p>	<p>Maintenance:</p> <ul style="list-style-type: none"> 1. Repair/replace water fountains throughout campus 2. Maintain facilities for safety, security, access for persons with disabilities (GF) 3. Ventilation Duct Cleaning Bldg. F (GF) 4. Repair and paint damaged walls (TASC, GF) <p>New Construction:</p> <ul style="list-style-type: none"> 1. Library/LRC 2. Security cameras, alarm systems and locks 3. Green Technology Living House Lab Bldg. Showcase Center (DO Sustain. Funds) 4. Health Services Center (DO) <p>Reconstruction:</p> <ul style="list-style-type: none"> 1. Renovate Student Center 2. Create One-Stop Student Services Center 3. Modernize Theatre 4. Modernize/expand science facilities 5. Refurbish HVAC Bldg A; AC system in Bldg.F/G; workstation in Welcome Center 	<ul style="list-style-type: none"> 1. Instructional Labs including Language Lab and Library - \$2,400,000 (Measure A Funds) 2. Laney Wireless Network & Wireless Security- \$148,199 + Added Library & Student Center (cost needs to be determined, District IT Funds) 3. Laney Network Switches \$1,276,162 & Laney Network Security \$85,000 (Measure A) 4. Faculty /Staff – \$250,000 (Measure A funds) 5. Student Access including FA SharePoint implementation software, and welcome and assessment center equipment replacement – \$600,202 (\$231, 202 Measure A funds; \$342,000 District Funds) 6. Smart classroom technology in all classes (cost needs to be determined, District IT Funds) 7. Other IT Infrastructure Equipment - \$750,000 (District IT Funds) 	<ul style="list-style-type: none"> 1. Air conditioning equipment, geothermal heat pumps, ECT 2. Security Cameras, Library 3. 5 tabletop, 1 20qt floor mixer, CULARTS 4. 20 overhead projectors, ESL 5. Instructional Equipment – Films, DVDs, more extensive video materials etc. Hum/M/LAT/PHIL/PSYCH 6. Brain, eye and ear models PSYCH 7. 3-D prototyping machine; breaker panels, electrical outlets, combustible exhaust fan, flex gas pipes for 2 EF for lab, new gas lines, ARCHITECTURE 8. Percussion, Chinese orchestra Instruments, stereo/video equipment, copy machine, music stands and folders, MUSIC 9. Equipment replacement and safety upgrades– fitness center, post/net for Volleyball, Card swipe system to monitor attendance/usage, washing machine/dryer, pool cover, lines, safety items, PE/ATHL 10. Football and track field deteriorating, weight/training ATHL

Construction Management Carpentry Mexican/Latin American Studies Anthropology Physical Education/Football Coach Instructional Support Counseling- Transfer Center Librarian – Reference DSPS Coordinator/Counselor Counseling – Career Center Librarian - Acquisitions			
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