| Area | Budget |
|----------------------|------------------|
| Full-Time Librarians | 360,858 |
| Hourly | 42,229 |
| Staff | 365,942 |
| Student Staff | 26,775 |
| Fringe | 377,230 |
| Supplies | 13,600 |
| TOTAL: | <u>1,186,634</u> |