# LANEY PASS FUNDING PROPOSALS
# RECEIVED JUNE 2014

| LEAD ADMIN | SUBMITTOR | BUDGET REQUEST (Annually - Average) | MINIMUM BUDGET NEED 2014-15 | PROPOSED BUDGET 2014-15 | IMPACT # of Students/Year | BLACK/ LATINO STUDENTS | SUBJECT FIELD | # | PROPOSAL TITLE | RECEIVED | PRINTED | REVIEWED | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Lewis | Terrance Greene | $355,415 | $355,415 | $200,000 | 250-4000 | 100% | African American Learning Community | 1 | AFFIRM (Academic Force For Inspiration Retention and Matriculation) Learning Community | X | X | X | |
| Sayavong | Phoumy Sayavong | $307,000 | $307,000 | $175,000 | 450-1200 | 15% | APASS | 2 | Asian & Pacific American Student Success Program | X | X | X | |
| Crabtree | James Sullivan & Charles Jackson | $206,000 | $206,000 | $75,000 | 80-200 | 60%+ | Associate Degree Program (New) | 3 | Associate Degree Program and Certificate Programs - Broadband Technology and Communication | X | X | X | |
| Crabtree | Peter Crabtree | $310,000 | $350,000 | $300,000 | 5000+ | 50-60%+ | Career Center | 4 | Laney College Career Services Center | X | X | X | |
| Crabtree | Cynthia Correia | $200,000 | $360,000 | $300,000 | 500-1000 | 50-75% | CTE/Transfer Education FabLab Project | 5 | Laney FabLab Project | X | X | X | |
| Chuen | Chris Weidenbach | $5,000 | $5,000 | $5,000 | 200-400 | 40-50%+ | English - Assessment | 6 | Strengthening English Assessment | X | X | X | |
| Chuen | Meryl Siegal | $100,000 | $75,000 | $75,000 | 200 | 30-40%+ | English - Civic Engagement | 7 | Leadership in Civic Engagement | X | X | X | |
| Chuen | Jackie Graves | 2500 | $66,000 | $66,000 | 800-1000 | 60%+ | English - Professional Development | 8 | FELI/ACE | X | X | X | |
| Vasconcellos | Marion Martin | $125,000 | $35,000 | $25,000 | 500-1000 | 40-50%+ | DSPS | 9 | Grant Writer for Disabled Students | X | X | X | |
| Lewis | Rogeair Purnell | $60,106 | $60,106 | $60,106 | 131 | 90%+ | GtC -Student Engagement/Success | 10 | "Get Focused…Stay Focused" Model | X | X | X | |
| Sayavong | Barbara Widhalm | $55,000 | $25,000 | $25,000 | 60-120 | 30-40%+ | Humanities/Learning Communities - Global Awareness | 11 | Supporting Student in Shaping Sustainable Futures: Learning Community to support ILO 4: Global Awareness, Ethics, and Civic Responsibility | X | X | X | Some sections re-formatted and included as attachments to be viewable |
| Richardson | Nick Shaposhnikov | $300,000 | $225,000 | $225,000 | 2500+ | 50%+ | Mathematics | 12 | Fusion | X | X | X | 2 versions received - one from Dean and another formatted in PASS Budget Request form format |
| Lewis | Mildred Lewis | $200,000 | $100,000 | $100,000 | 100-500 | 100% | Puente | 13 | Ensuring Successful Latino Transfers to 4-year HEI | | | | |
| Sayavong | Michael Torres | | $24,300 | $24,300 | 40 (with exposure to as many as 1000) | 60%+ | Theatre Arts | 14 | The 41-0hz: five ten minutes tales about Oakland/ The Fusion Theatre Project/Laney Theatre Arts Department | X | X | X | |
| Richardson | Matthew Stavis | $35,000 | $45,000 | $25,000 | 100 (with exposure to as many as 1000 | 20%+ | STEM | 15 | PEMS (Peralta Engineering Medicine and Science) | X | X | X | 2 versions received - one with more appropriate details submitted Monday, June 30, 2014 |
| | Jean Carey | $0 | $0 | $0 | | | Veterans Affairs | | Laney College Veteran's Student Success Counselor/Project | X | X | X | Includes request made by James Menefee |
| Vasconcellos | James Menifee | $220,000 | $220,000 | $120,000 | 500 | 50-60%+ | Veterans Affairs | 16 | Laney College Veteran's Student Success Project | X | X | X | |
| | **Total Est.Costs** | **$2,481,021** | **$2,458,821** | **$1,800,406** | | | | | | | | | |